

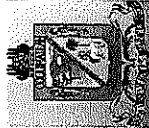
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE JUNIO AL 30 DE JUNIO DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jun-Jun	Ampliaciones / (Reducciones) Jun-Jun	Modificado Jun-Jun	DpC Jun-Jun	Devengado Jun-Jun	Pagado Jun-Jun	Subejercicio Jun-Jun
<b>UP-UR-UE</b>								
<b>01 REGIDORES</b>		<b>269,198.62</b>	<b>2,426.17</b>	<b>271,624.79</b>	<b>0.00</b>	<b>271,624.79</b>	<b>277,474.79</b>	<b>0.00</b>
01 01 REGIDORES		269,198.62	2,426.17	271,624.79	0.00	271,624.79	277,474.79	0.00
01 01 01 DESPACHO DE REGIDORES		269,198.62	2,426.17	271,624.79	0.00	271,624.79	277,474.79	0.00
<b>02 PRESIDENCIA MUNICIPAL</b>		<b>259,292.09</b>	<b>36,070.53</b>	<b>295,362.62</b>	<b>0.00</b>	<b>295,362.62</b>	<b>302,861.87</b>	<b>0.00</b>
02 01 PRESIDENCIA MUNICIPAL		259,292.09	36,070.53	295,362.62	0.00	295,362.62	302,861.87	0.00
02 01 01 DESPACHO DE PRESIDENCIA		170,606.69	39,780.41	210,387.10	0.00	210,387.10	217,886.35	0.00
02 01 02 SECRETARIA PARTICULAR		88,685.40	-3,709.88	84,975.52	0.00	84,975.52	84,975.52	0.00
<b>03 SECRETARIA DEL H AYUNTAMIENTO</b>		<b>750,536.25</b>	<b>-61,449.89</b>	<b>689,086.36</b>	<b>0.00</b>	<b>689,086.36</b>	<b>698,742.88</b>	<b>0.00</b>
03 01 SECRETARIA DEL H AYUNTAMIENTO		750,536.25	-61,449.89	689,086.36	0.00	689,086.36	698,742.88	0.00
03 01 01 DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO		340,017.09	-30,937.92	309,079.17	0.00	309,079.17	319,688.49	0.00
03 01 02 DIRECCION DE ASUNTOS JURIDICOS		53,668.61	-97.82	53,570.79	0.00	53,570.79	53,570.79	0.00
03 01 03 DIRECCION DE COMUNICACION SOCIAL		58,681.66	-10,464.98	48,216.68	0.00	48,216.68	48,216.68	0.00
03 01 04 DIRECCION DE CULTURA		65,113.11	-7,665.54	57,447.57	0.00	57,447.57	57,447.57	0.00
03 01 05 DIRECCION DE DEPORTES		107,428.30	-12,486.98	94,941.32	0.00	94,941.32	93,988.52	0.00
03 01 07 DIRECCION DE REGISTRO CIVIL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 01 08 JUNTA MUNICIPAL DE PUEBLO JUAREZ		107,477.48	753.35	108,230.83	0.00	108,230.83	108,230.83	0.00
03 01 09 COMISARIAS MUNICIPALES		18,150.00	-550.00	17,600.00	0.00	17,600.00	17,600.00	0.00
<b>04 OFICIALIA MAYOR</b>		<b>2,954,001.04</b>	<b>-901,806.51</b>	<b>2,052,194.53</b>	<b>-8,645.50</b>	<b>2,060,840.03</b>	<b>1,012,687.15</b>	<b>-8,645.50</b>
04 01 OFICIALIA MAYOR		2,954,001.04	-901,806.51	2,052,194.53	-8,645.50	2,060,840.03	1,012,687.15	-8,645.50
04 01 01 DESPACHO DE OFICIALIA MAYOR		1,618,251.55	-967,544.48	650,707.07	-8,645.50	659,352.57	677,703.05	-8,645.50
04 01 03 DEPARTAMENTO DE RECURSOS HUMANOS		1,304,739.61	66,068.85	1,370,808.46	0.00	1,370,808.46	304,305.10	0.00
04 01 05 DEPARTAMENTO DE INFORMATICA		31,009.88	-330.88	30,679.00	0.00	30,679.00	30,679.00	0.00
<b>05 TESORERIA MUNICIPAL</b>		<b>599,946.06</b>	<b>-62,689.22</b>	<b>537,256.84</b>	<b>0.00</b>	<b>537,256.84</b>	<b>536,555.91</b>	<b>0.00</b>
05 01 TESORERIA MUNICIPAL		599,946.06	-62,689.22	537,256.84	0.00	537,256.84	536,555.91	0.00
05 01 01 DESPACHO DE TESORERIA MUNICIPAL		498,259.59	-9,408.17	488,851.42	0.00	488,851.42	488,150.49	0.00
05 01 02 DIRECCION DE EGRESOS Y CONTABILIDAD		19,938.00	-7,203.15	12,734.85	0.00	12,734.85	12,734.85	0.00
05 01 03 DIRECCION DE EGRESOS Y CONTABILIDAD		45,096.32	-22,174.15	22,922.17	0.00	22,922.17	22,922.17	0.00
05 01 04 DIRECCION DE CATASTRO		36,652.15	-23,903.75	12,748.40	0.00	12,748.40	12,748.40	0.00
<b>06 CONTRALOR MUNICIPAL</b>		<b>26,360.22</b>	<b>5,964.98</b>	<b>32,325.20</b>	<b>0.00</b>	<b>32,325.20</b>	<b>33,325.20</b>	<b>0.00</b>
06 01 CONTRALOR MUNICIPAL		26,360.22	5,964.98	32,325.20	0.00	32,325.20	33,325.20	0.00
06 01 01 DESPACHO DEL CONTRALOR MUNICIPAL		26,360.22	5,964.98	32,325.20	0.00	32,325.20	33,325.20	0.00
<b>07 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>		<b>250,558.75</b>	<b>5,104,995.00</b>	<b>5,355,553.75</b>	<b>-</b>	<b>4,106,323.45</b>	<b>1,669,258.78</b>	<b>1,249,230.</b>
07 01 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		250,558.75	5,104,995.00	5,355,553.75	-39,812.61	4,106,323.45	1,669,258.78	1,249,230.
07 01 01 DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		229,658.51	3,615,609.20	3,845,267.71	-	1,606,286.63	891,537.11	2,238,981.



**MUNICIPIO DE COQUIMATLAN, COL.**  
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**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

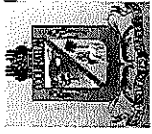
Clasificación Administrativa

**DEL 1 DE JUNIO AL 30 DE JUNIO DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jun-Jun	Ampliaciones / (Reducciones) Jun-Jun	Modificado Jun-Jun	DpC Jun-Jun	Devengado Jun-Jun	Pagado Jun-Jun	Subejercicio Jun-Jun
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	20,900.24	1,484,397.55	1,505,297.79	614,179.77	2,495,048.57	772,733.42	-
07 01 04	DEPARTAMENTO DE ECOLOGIA	0.00	4,988.25	4,988.25	0.00	4,988.25	4,988.25	0.00
<b>08 DIRECCION DE SERVICIOS PUBLICOS</b>		<b>2,169,035.01</b>	<b>-492,009.83</b>	<b>1,677,025.18</b>	<b>0.00</b>	<b>1,677,025.18</b>	<b>1,417,805.88</b>	<b>0.00</b>
08 01	DIRECCION DE SERVICIOS PUBLICOS	2,169,035.01	-492,009.83	1,677,025.18	0.00	1,677,025.18	1,417,805.88	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	2,169,035.01	-545,013.87	1,624,021.14	0.00	1,624,021.14	1,364,801.84	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	38,490.76	38,490.76	0.00	38,490.76	38,490.76	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	0.00	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	8,013.28	8,013.28	0.00	8,013.28	8,013.28	0.00
<b>09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD</b>		<b>1,545,488.53</b>	<b>58,801.83</b>	<b>1,604,290.36</b>	<b>0.00</b>	<b>1,604,290.36</b>	<b>1,714,750.89</b>	<b>0.00</b>
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,545,488.53	58,801.83	1,604,290.36	0.00	1,604,290.36	1,714,750.89	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,545,488.53	58,801.83	1,604,290.36	0.00	1,604,290.36	1,714,750.89	0.00
<b>10 DIRECCION DE DESARROLLO MUNICIPAL</b>		<b>192,775.01</b>	<b>-10,005.18</b>	<b>182,769.83</b>	<b>0.00</b>	<b>182,769.83</b>	<b>183,269.78</b>	<b>0.00</b>
10 01	DIRECCION DE DESARROLLO MUNICIPAL	192,775.01	-10,005.18	182,769.83	0.00	182,769.83	183,269.78	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	80,460.80	-10,169.92	70,290.88	0.00	70,290.88	70,290.83	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	102,337.71	829.84	103,167.55	0.00	103,167.55	103,667.55	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	9,976.50	-665.10	9,311.40	0.00	9,311.40	9,311.40	0.00
<b>11 ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>		<b>766,666.66</b>	<b>0.00</b>	<b>766,666.66</b>	<b>0.00</b>	<b>766,666.66</b>	<b>766,666.66</b>	<b>0.00</b>
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	766,666.66	0.00
11 01 01	DIF MUNICIPAL	766,666.66	0.00	766,666.66	0.00	766,666.66	766,666.66	0.00
<b>12 OBRA PUBLICA E INVERSION</b>		<b>3,846,890.60</b>	<b>-2,846,890.60</b>	<b>1,000,000.00</b>	<b>453.60</b>	<b>299,863.92</b>	<b>299,863.92</b>	<b>700,136.08</b>
12 01	OBRA PUBLICA	3,846,890.60	-2,846,890.60	1,000,000.00	453.60	299,863.92	299,863.92	700,136.08
12 01 01	OBRA PUBLICA	3,846,890.60	-2,846,890.60	1,000,000.00	453.60	299,863.92	299,863.92	700,136.08
<b>13 DEUDA PUBLICA</b>		<b>142,819.53</b>	<b>16,819.88</b>	<b>159,639.41</b>	<b>0.00</b>	<b>159,639.41</b>	<b>159,639.41</b>	<b>0.00</b>
13 01	DEUDA PUBLICA	142,819.53	16,819.88	159,639.41	0.00	159,639.41	159,639.41	0.00
13 01 01	DEUDA PUBLICA	142,819.53	16,819.88	159,639.41	0.00	159,639.41	159,639.41	0.00
<b>14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS</b>		<b>36,000.00</b>	<b>-21,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>
14 03	AYUDAS	36,000.00	-21,500.00	14,500.00	0.00	14,500.00	14,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	36,000.00	-21,500.00	14,500.00	0.00	14,500.00	14,500.00	0.00

**TOTAL DEL GASTO: 13,809,568.37 828,727.16 14,638,295.53 -48,004.5 12,697,574.65 9,087,403.12 1,940,720.88**



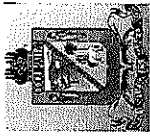
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Jun	Ampliaciones / (Reducciones) Ene-Jun	Modificado Ene-Jun	DpC Ene-Jun	Devengado Ene-Jun	Pagado Ene-Jun	Subejercicio Ene-Jun
<b>UP-UR-UE</b>								
<b>01 REGIDORES</b>		<b>1,615,791.72</b>	<b>433.46</b>	<b>1,616,225.18</b>	<b>0.00</b>	<b>1,616,225.18</b>	<b>1,608,825.18</b>	<b>0.00</b>
01 01	REGIDORES	1,615,791.72	433.46	1,616,225.18	0.00	1,616,225.18	1,608,825.18	0.00
01 01 01	DESAPACHO DE REGIDORES	1,615,791.72	433.46	1,616,225.18	0.00	1,616,225.18	1,608,825.18	0.00
<b>02 PRESIDENCIA MUNICIPAL</b>		<b>1,459,107.25</b>	<b>68,978.13</b>	<b>1,528,085.38</b>	<b>0.00</b>	<b>1,528,085.38</b>	<b>1,485,410.46</b>	<b>0.00</b>
02 01	PRESIDENCIA MUNICIPAL	1,459,107.25	68,978.13	1,528,085.38	0.00	1,528,085.38	1,485,410.46	0.00
02 01 01	DESAPACHO DE PRESIDENCIA	921,677.14	73,557.19	995,234.33	0.00	995,234.33	952,559.41	0.00
02 01 02	SECRETARIA PARTICULAR	537,430.11	-4,579.06	532,851.05	0.00	532,851.05	532,851.05	0.00
<b>03 SECRETARIA DEL H AYUNTAMIENTO</b>		<b>4,428,027.13</b>	<b>-48,145.58</b>	<b>4,379,881.55</b>	<b>10.00</b>	<b>4,379,871.55</b>	<b>4,369,867.75</b>	<b>10.00</b>
03 01	SECRETARIA DEL H AYUNTAMIENTO	4,428,027.13	-48,145.58	4,379,881.55	10.00	4,379,871.55	4,369,867.75	10.00
03 01 01	DESAPACHO DE SECRETARIA DEL H AYUNTAMIENTO	2,032,688.05	-60,672.60	1,972,015.45	10.00	1,972,005.45	1,963,954.45	10.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	318,943.55	43,737.69	362,681.24	0.00	362,681.24	362,681.24	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	348,586.59	-39,967.98	308,618.61	0.00	308,618.61	308,118.61	0.00
03 01 04	DIRECCION DE CULTURA	361,050.97	-14,450.61	346,600.36	0.00	346,600.36	346,600.36	0.00
03 01 05	DIRECCION DE DEPORTES	612,473.34	-2,494.17	609,979.17	0.00	609,979.17	608,526.37	0.00
03 01 07	DIRECCION DE REGISTRO CIVIL	0.00	8,794.00	8,794.00	0.00	8,794.00	8,794.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	645,384.63	20,208.09	665,592.72	0.00	665,592.72	665,592.72	0.00
03 01 09	COMISARIAS MUNICIPALES	108,900.00	-3,300.00	105,600.00	0.00	105,600.00	105,600.00	0.00
<b>04 OFICIALIA MAYOR</b>		<b>18,566,006.77</b>	<b>-7,850,205.10</b>	<b>10,715,801.67</b>	<b>463.68</b>	<b>10,715,337.99</b>	<b>9,567,602.98</b>	<b>463.68</b>
04 01	OFICIALIA MAYOR	18,566,006.77	-7,850,205.10	10,715,801.67	463.68	10,715,337.99	9,567,602.98	463.68
04 01 01	DESAPACHO DE OFICIALIA MAYOR	10,584,694.80	-5,206,718.25	5,377,976.55	463.68	5,377,512.87	5,329,690.15	463.68
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	7,800,531.95	-2,646,757.34	5,153,774.61	0.00	5,153,774.61	4,053,862.32	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	180,780.02	3,270.49	184,050.51	0.00	184,050.51	184,050.51	0.00
<b>05 TESORERIA MUNICIPAL</b>		<b>3,529,304.13</b>	<b>-225,805.18</b>	<b>3,303,498.95</b>	<b>0.00</b>	<b>3,303,498.95</b>	<b>3,292,070.72</b>	<b>0.00</b>
05 01	TESORERIA MUNICIPAL	3,529,304.13	-225,805.18	3,303,498.95	0.00	3,303,498.95	3,292,070.72	0.00
05 01 01	DESAPACHO DE TESORERIA MUNICIPAL	2,933,192.91	-112,323.40	2,820,869.51	0.00	2,820,869.51	2,809,441.28	0.00
05 01 02	DIRECCION DE INGRESOS	121,621.80	-16,397.83	105,223.97	0.00	105,223.97	105,223.97	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	263,444.30	5,625.85	269,070.15	0.00	269,070.15	269,070.15	0.00
05 01 04	DIRECCION DE CATASTRO	211,045.12	-102,709.80	108,335.32	0.00	108,335.32	108,335.32	0.00
<b>06 CONTRALOR MUNICIPAL</b>		<b>160,129.11</b>	<b>15,370.86</b>	<b>175,499.97</b>	<b>0.00</b>	<b>175,499.97</b>	<b>175,499.97</b>	<b>0.00</b>
06 01	CONTRALOR MUNICIPAL	160,129.11	15,370.86	175,499.97	0.00	175,499.97	175,499.97	0.00
06 01 01	DESAPACHO DEL CONTRALOR MUNICIPAL	160,129.11	15,370.86	175,499.97	0.00	175,499.97	175,499.97	0.00
<b>07 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>		<b>1,309,815.42</b>	<b>23,785,625.00</b>	<b>25,095,440.42</b>	<b>827,047.1</b>	<b>14,211,676.31</b>	<b>11,550,734.72</b>	<b>10,883,764</b>
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,309,815.42	23,785,625.00	25,095,440.42	827,047.12	14,211,676.31	11,550,734.72	10,883,764
07 01 01	DESAPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,193,274.76	4,430,473.37	5,623,748.13	196,007.62	2,534,767.05	1,814,138.67	3,088,981.



**MUNICIPIO DE COQUIMATLAN, COL.**  
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Clasificación Administrativa

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Jun	Ampliaciones / (Reducciones) Ene-Jun	Modificado Ene-Jun	DpC Ene-Jun	Devengado Ene-Jun	Pagado Ene-Jun	Subejercicio Ene-Jun
UP-UR-UE								
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	116,540.66	19,350,163.38	19,466,704.04	631,039.50	11,671,921.01	9,731,607.80	7,794,783.00
07 01 04	DEPARTAMENTO DE ECOLOGIA	0.00	4,988.25	4,988.25	0.00	4,988.25	4,988.25	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	11,219,847.29	-1,637,383.40	9,582,463.89	0.00	9,582,463.89	9,113,167.31	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	11,219,847.29	-1,637,383.40	9,582,463.89	0.00	9,582,463.89	9,113,167.31	0.00
08 01 01	DESAPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	11,214,047.29	-1,954,683.38	9,259,363.91	0.00	9,259,363.91	8,790,067.33	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	261,487.42	261,487.42	0.00	261,487.42	261,487.42	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	5,800.00	14,289.20	20,089.20	0.00	20,089.20	20,089.20	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	41,523.36	41,523.36	0.00	41,523.36	41,523.36	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	8,731,166.23	757,749.29	9,488,915.52	0.00	9,488,915.52	9,410,313.46	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	8,731,166.23	757,749.29	9,488,915.52	0.00	9,488,915.52	9,410,313.46	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	8,731,166.23	757,749.29	9,488,915.52	0.00	9,488,915.52	9,410,313.46	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	1,103,862.07	-37,610.43	1,066,251.64	0.00	1,066,251.64	1,065,751.64	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	1,103,862.07	-37,610.43	1,066,251.64	0.00	1,066,251.64	1,065,751.64	0.00
10 01 01	DESAPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	458,850.06	-29,972.64	428,877.42	0.00	428,877.42	428,377.42	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	584,155.36	3,336.36	587,491.72	0.00	587,491.72	587,491.72	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	60,856.65	-10,974.15	49,882.50	0.00	49,882.50	49,882.50	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	4,599,999.96	0.00	4,599,999.96	0.00	4,599,999.96	4,496,199.96	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	4,599,999.96	0.00	4,599,999.96	0.00	4,599,999.96	4,496,199.96	0.00
11 01 01	DIF MUNICIPAL	4,599,999.96	0.00	4,599,999.96	0.00	4,599,999.96	4,496,199.96	0.00
12	OBRA PUBLICA E INVERSION	23,081,343.60	-	1,000,000.00	453.60	299,863.92	299,863.92	700,136.08
12 01	OBRA PUBLICA	23,081,343.60	-22,081,343.60	1,000,000.00	453.60	299,863.92	299,863.92	700,136.08
12 01 01	OBRA PUBLICA	23,081,343.60	-22,081,343.60	1,000,000.00	453.60	299,863.92	299,863.92	700,136.08
13	DEUDA PUBLICA	848,903.50	4,456,527.73	5,305,431.23	0.00	5,305,431.23	5,209,418.87	0.00
13 01	DEUDA PUBLICA	848,903.50	4,456,527.73	5,305,431.23	0.00	5,305,431.23	5,209,418.87	0.00
13 01 01	DEUDA PUBLICA	848,903.50	4,456,527.73	5,305,431.23	0.00	5,305,431.23	5,209,418.87	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	165,600.00	-98,000.00	67,600.00	0.00	67,600.00	67,600.00	0.00
14 03	AYUDAS	165,600.00	-98,000.00	67,600.00	0.00	67,600.00	67,600.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	165,600.00	-98,000.00	67,600.00	0.00	67,600.00	67,600.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>80,818,904.18</b>	<b>-2,893,808.82</b>	<b>77,925,095.36</b>	<b>827,974.4</b>	<b>66,340,721.49</b>	<b>61,712,326.94</b>	<b>11,584,373.87</b>